

**Precept Calculation 2024-25**

<b>HistoricalTrend</b>									
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Tax Base	4071.89	4339.89	4565.14	4706.56	4937.04	5082.11	5082.11	5451.71	5761.97
Total Precept	£502,105	£548,519	£600,140	£649,599	£701,873	£722,473	£732,147	£963,259	£1,109,705
Av Band D	£123.31	£126.39	£131.45	£138.02	£142.16	£142.16	£144.06	£176.69	£192.59
%increase from previous year	3%	3%	4%	5%	3%	0%	1%	23%	9%

**Options for 2024-25**

<b>Average Band D stays the same as 2023-24 ie</b>		<b>Total precept stays the same as 2022-23 ie £1109705</b>	
	<b>2024/25</b>		<b>2024/25</b>
Tax Base	6,106	Tax Base	6,106
Total Precept	£1,176,018.02	Average Band D	£181.73

<b>Average Band D is increased from 2023-24</b>									
Increase	1%	2%	3%	4%	5%	6%	7%	8%	9%
Average Band D	£194.52	£196.44	£198.37	£200.29	£202.22	£204.15	£206.07	£208.00	£209.92
Total Precept	£1,187,778.20	£1,199,538.38	£1,211,298.56	£1,223,058.74	£1,234,818.92	£1,246,579.10	£1,258,339.28	£1,270,099.46	£1,281,859.64

AGREED

Budget Requires (to Balance)      **-£1,234,427**      £202.16      4.97%

10%
£211.85
£1,293,619.82